



TOWN OF BLACK MOUNTAIN

TOWN COUNCIL

June 30, 2026


SPECIAL CALLED MEETING
AGENDA

Time: 8:30 AM

Town Hall Council Chambers | 160 Midland Avenue, Black Mountain, NC 28711

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1. CALL TO ORDER

2. NEW BUSINESS

2.A. Approval of June 30, 2026 Special Meeting Agenda

2.B. Adoption of Fiscal Year (FY) 2026-27 Budget Ordinance & Schedule of Fees - Richard Hicks, Interim Town Manager

Motion: Motion to adopt the FY 2026-27 Annual Budget Ordinance and Schedule of Fees as presented.

2.C. Consideration of Adoption of Budget Amendments to Fiscal Year (FY) 2025-26 Budget - Richard Hicks, Interim Town Manager

Motion: Motion to approve and adopt the proposed ordinance of budget amendments to the FY 2025-26 Budget.

2.D. Approval of USDA Disaster Assistance Funding Grant for Replacing Helene- Damaged Vehicles

2.E. Discussion of Golf Course Bridges

- 3. CLOSED SESSION- N.C.G.S. 143-318.11 (A)(6): TO CONSIDER THE QUALIFICATIONS, COMPETENCE, PERFORMANCE, CHARACTER, FITNESS, CONDITIONS OF APPOINTMENT, OR CONDITIONS OF INITIAL EMPLOYMENT OF AN INDIVIDUAL PUBLIC OFFICER OR EMPLOYEE OR PROSPECTIVE PUBLIC OFFICER OR EMPLOYEE; OR TO HEAR OR INVESTIGATE A COMPLAINT, CHARGE, OR GRIEVANCE BY OR AGAINST AN INDIVIDUAL PUBLIC OFFICER OR EMPLOYEE.**
- 4. ADJOURNMENT**



TOWN OF BLACK MOUNTAIN AGENDA ITEM SUMMARY

SUBMITTER: Richard Hicks, Interim Town Manager
MEETING DATE: June 30, 2026

AGENDA SECTION: New Business
DEPARTMENT: Administration

TITLE OF ITEM: Approval of June 30, 2026 Special Meeting Agenda

SUGGESTED MOTION(S):

Council should make a motion to approve the June 30, 2026 special-called meeting agenda as presented (unless additions are needed).

SUMMARY:

Council should approve the June 30, 2026 special-called meeting agenda. The reason for this approval is that the original advertised agenda only included budget-related items. By formally approving this agenda as presented, it will recognize the other additions.

BUDGET IMPACT:

Is this expenditure approved in the current fiscal year budget? n/a

If no, describe how it will be funded. n/a

ATTACHMENTS:

None



TOWN OF BLACK MOUNTAIN AGENDA ITEM SUMMARY

SUBMITTER: Richard Hicks, Interim Town Manager
MEETING DATE: June 30, 2026

AGENDA SECTION: New Business
DEPARTMENT: Administration

TITLE OF ITEM: Adoption of Fiscal Year (FY) 2026-27 Budget Ordinance & Schedule of Fees

SUGGESTED MOTION(S):

Motion to adopt the FY 2026-27 Annual Budget Ordinance and Schedule of Fees as presented.

SUMMARY:

Town Council will review the proposed FY 2026-27 annual budget ordinance and schedule of fees as presented by the Town Manager. This is the budget year from July 1, 2026 through June 30, 2027. Copies of the budget ordinance and schedule of fees are attached within the packet.

BUDGET IMPACT:

Is this expenditure approved in the current fiscal year budget? n/a

If no, describe how it will be funded. n/a

ATTACHMENTS:

1. Budget Ordinance FY 26-27__2026.06.30
2. FY 26-27 Fee Schedule_2026.06.30

Council Member _____ made a motion to adopt the following ordinance. A vote of _____ in favor.

**TOWN OF BLACK MOUNTAIN
ANNUAL BUDGET ORDINANCE - FISCAL YEAR 2026-27
ORDINANCE NUMBER # O-26-12**

BE IT ORDAINED by the Town Council of the Town of Black Mountain, North Carolina, that, in accordance with NCGS 159-13(b)(16), the following anticipated fund revenues, expenditures, Fee and Charge Schedule, and certain authorizations and restrictions for the Town's Budget Officer (Town Manager) are hereby appropriated and approved for the operation of the Town Government and its activities for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027 as follows:

SECTION 1. GENERAL FUND REVENUES

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Ad Valorem Taxes	\$	6,563,868
Other Taxes and Licenses	\$	2,672,554
Unrestricted Intergovernmental Revenues	\$	998,210
Restricted Intergovernmental Revenues	\$	27,500
Permits and Fees	\$	-
Sales and Services	\$	1,972,368
Investment Income	\$	170,000
Miscellaneous Income	\$	703,199
Other Financing Sources	\$	260,000
TOTAL REVENUES	\$	<u>13,367,699</u>

SECTION 2. GENERAL FUND APPROPRIATIONS

The following amounts are appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Administration	\$	693,308
Building And Grounds Maintenance	\$	320,423
Finance	\$	717,091
Golf Course	\$	943,585
Governing Body	\$	180,500
Human Resources	\$	488,745
Information Technology	\$	328,916
Lakeview Center	\$	60,345
Parks & Rec	\$	653,170
Police	\$	4,156,806
Pool	\$	213,062
Public Works Administration	\$	220,534
Sanitation	\$	1,152,581
Streets And Highways	\$	832,247
Transfers	\$	2,406,386
TOTAL EXPENSES	\$	<u>13,367,699</u>

**TOWN OF BLACK MOUNTAIN
ANNUAL BUDGET ORDINANCE - FISCAL YEAR 2026-27
ORDINANCE NUMBER # O-26-12**

SECTION 3. WATER FUND REVENUES

It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Sales and Services	\$ 2,782,308
Other Financing Sources	\$ -
Permits and Fees	\$ 243,800
Investment Income	\$ 55,000
Miscellaneous Income	\$ 21,000
TOTAL REVENUES	<u>\$ 3,102,108</u>

SECTION 4. WATER FUND APPROPRIATIONS

The following amounts are appropriated in the Water Fund for the operation of the Town water utilities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Operational Services and Supplies	\$ 1,767,061
Personnel Services and Employee Benefits	\$ 1,157,636
Capital Outlay	\$ -
Debt Service	\$ 177,411
Other Operating Expense	
Employment and Retention Cost	
TOTAL EXPENSES	<u>\$ 3,102,108</u>

SECTION 5. DEVELOPMENTAL SERVICES REVENUES

It is estimated that the following revenues will be available in the Developmental Services Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Other Financing Sources	\$ 242,016
Permits and Fees	\$ 431,133
Investment Income	
TOTAL REVENUES	<u>\$ 673,149</u>

SECTION 6. DEVELOPMENTAL SERVICES FUND APPROPRIATIONS

The following amounts are appropriated in the Developmental Services Fund for the operation of the Developmental Services activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Personnel Services and Employee Benefits	\$ 615,402
Operational Services and Supplies	\$ 54,502
Capital Outlay	\$ -
Employment and Retention Cost	
Other Operating Expense	
Lease and Rentals	\$ 3,245
TOTAL EXPENSES	<u>\$ 673,149</u>

**TOWN OF BLACK MOUNTAIN
ANNUAL BUDGET ORDINANCE - FISCAL YEAR 2026-27
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SECTION 7. STORMWATER FUND REVENUES

It is estimated that the following revenues will be available in the Stormwater Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Permits and Fees	\$	379,000
Investment Earnings	\$	13,000
TOTAL REVENUES	\$	<u>392,000</u>

SECTION 8. STORMWATER FUND APPROPRIATIONS

The following amounts are appropriated in the Stormwater Fund for the operation of the stormwater fund and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Personnel Services and Employee Benefits	\$	107,507
Operational Services and Supplies	\$	72,960
Other Operating Expense	\$	202,083
Debt Service	\$	9,450
Employment and Retention Cost		
TOTAL EXPENSES	\$	<u>392,000</u>

SECTION 9. TECHNOLOGY FUND REVENUES

It is estimated that the following revenues will be available in the Technology Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Permits and Fees	\$	16,000
TOTAL REVENUES	\$	<u>16,000</u>

SECTION 10. TECHNOLOGY FUND APPROPRIATIONS

The following amounts are appropriated in the Technology Fund for activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Operational Services and Supplies	\$	16,000
TOTAL EXPENSES	\$	<u>16,000</u>

SECTION 11. FIRE SERVICE FUND REVENUES

It is estimated that the following revenues will be available in the Fire Service Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Other Financing Sources	\$	2,211,401
Ad Valorem Taxes	\$	1,257,670
Restricted	\$	360,000
Investment Income	\$	5,000
Miscellaneous Income	\$	11,000
Permits and Fees	\$	20,000
TOTAL REVENUES	\$	<u>3,865,071</u>

SECTION 12. FIRE SERVICE FUND APPROPRIATIONS

The following amounts are appropriated in the Fire Service Fund for the operation of the Town Fire Fund and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Personnel Services and Employee Benefits	\$	2,960,627
Capital Outlay	\$	126,950
Operational Services and Supplies	\$	613,060
Employment and Retention Cost		
Other Operating Expense		
Debt Service	\$	164,434
TOTAL EXPENSES	\$	<u>3,865,071</u>

**TOWN OF BLACK MOUNTAIN
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SECTION 13. POWELL BILL FUND REVENUES

It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Restricted Intergovernmental Revenues	\$ 307,000
Interest Income	\$ 11,000
TOTAL REVENUES	<u>\$ 318,000</u>

SECTION 14. POWELL BILL FUND APPROPRIATIONS

The following amounts are appropriated in the Golf Fund for the operation of the Powell Bill Fund and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Capital Outlay	\$ 248,000
Operational Services and Supplies	\$ 70,000
TOTAL EXPENSES	<u>\$ 318,000</u>

SECTION 15. FINES AND FORFEITURES FUND REVENUES

It is estimated that the following revenues will be available in the Fines and Forfeitures Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Penalties Fines and Forfeitures	\$ 3,000
TOTAL REVENUES	<u>\$ 3,000</u>

SECTION 16. FINES AND FORFEITURES FUND APPROPRIATIONS

The following amounts are appropriated in the Fines and Forfeitures Fund for the remittance to the Buncombe County Schools for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Operational Services and Supplies	\$ 3,000
TOTAL EXPENSES	<u>\$ 3,000</u>

SECTION 17. COMMUNITY OUTREACH FUND REVENUES

It is estimated that the following revenues will be available in the Community Outreach Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Other Donation Sources/Donations	\$ 40,000
Miscellaneous Income	\$ 2,000
TOTAL REVENUES	<u>\$ 42,000</u>

SECTION 18. COMMUNITY OUTREACH FUND APPROPRIATIONS

The following amounts are appropriated in the Police Department Community Outreach Fund for the services and activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Other Operating Expenses	\$ 42,000
TOTAL EXPENSES	<u>\$ 42,000</u>

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SECTION 19. PD STATE AND FEDERAL DRUG FORFEITURE REVENUES

It is estimated that the following revenues will be available in the PD State and Federal Drug Forfeiture Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Other Financing Sources	\$	15,000
Investment Income		
TOTAL REVENUES		15,000

SECTION 20. PD STATE AND FEDERAL DRUG FORFEITURE APPROPRIATIONS

The following amounts are appropriated in the Police Department Community Outreach Fund for the services and activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027 in accordance with the chart of accounts heretofore established for this Town:

Capital Outlay	\$	15,000
Operational Services and Supplies	\$	-
TOTAL EXPENSES		15,000

SECTION 21. GENERAL FUND CAPITAL RESERVE FUND REVENUES

It is estimated that the following revenues will be available in the General Fund Capital Reserve Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Other Financing Sources	\$	400,000
TOTAL REVENUES		400,000

SECTION 22. GENERAL FUND CAPITAL RESERVE FUND APPROPRIATIONS

The following amounts are appropriated in the General Fund Capital Reserve Fund for the services and activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026 in accordance with the chart of accounts heretofore established for this Town:

Transfers	\$	400,000
TOTAL EXPENSES		400,000

**TOWN OF BLACK MOUNTAIN
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ORDINANCE NUMBER # O-26-12**

SECTION 23. TAXES LEVIED

There is hereby levied a property tax of \$0.3565 on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2026 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriation.

There is hereby levied a Municipal Vehicle Tax of five dollars (\$5.00) on each residential vehicle as authorized by General Statue 20-97.

SECTION 24. SCHEDULE OF FEES

The corresponding "FY 2026-2027 Schedule of Fees" is approved with the adoption of this Annual Budget Ordinance

SECTION 25. BOARD DIRECTION

Town Staff is to present a Budget Amendment to further reduce costs by \$125,000 that will zero out the Fund Balance Appropriation by August 10, 2026

SECTION 26. SPECIAL AUTHORIZATION

The Town Manager is hereby authorized to execute agreements, within funds included in the Budget Ordinance or other actions by the Governing Body, for the following purposes:

- A. Leases of routine business equipment;
- B. Consultant, professional, or maintenance service agreements;
- C. Purchase of supplies, materials, or equipment where formal bids are not required by law;
- D. Purchase of real property when a budget amendment is not required;
- E. Form grant agreements to public and non-profit organizations;
- F. Applications for and agreements for acceptance of grant funds from federal, state, public, and non-profit organizations, and other funds from other governmental units, for services to be rendered which have been previously approved by the Governing Body;
- G. Construction or repair projects;
- H. Liability, health, life, disability, casualty, property, or other insurance or performance bonds;
- I. Other administrative contracts which include agreements adopted in accordance with the
- J. directives of the Governing Body.

SECTION 27. TRANSFER OF APPROPRIATIONS

The Town Manager and Finance Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. Revise the budget by transfer of appropriations within each fund without limitations;
- B. All amendments affecting the revenues or total fund appropriations shall be approved by ordinance by the Town Council, Form grant agreements to public and non-profit organizations;
- C. Amendments will be acted upon at any regular or special meeting and approved by a simple majority of those present and voting, a quorum being present. Only one reading will be required and a public hearing or publication of notice is not necessary unless requested by council.

SECTION 28. ANNUAL BUDGET ORDINANCE COPIES

Copies of the Annual Budget Ordinance shall be furnished to the Town Clerk, Town Manager, and the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Duly adopted this 30th day of June 2026.

C. Michael Sobol, Mayor

ATTEST:

Wesley M. Barker, Town Clerk

TOWN OF BLACK MOUNTAIN
FISCAL YEAR 2027
FEE AND RATE SCHEDULE
 REVISED 06/30/26

ADMINISTRATION			
Copies of Public Records (includes sections out of ordinance) NO MAPS			Price per page
B/W, single sided, letter 8.5x11			\$0.08
B/W, double sided, letter 8.5x11			\$0.16
Color, single sided, letter 8.5x11			\$0.53
Color, double sided, letter 8.5x11			\$1.06
B/W, single sided, legal 8.5x14			\$0.12
B/W, double sided, legal 8.5x14			\$0.25
Color, single sided, legal 8.5x14			\$0.79
Color, double sided, legal 8.5x14			\$1.58
B/W, single sided, ledger 11x17			\$0.16
B/W, double sided, ledger 11x17			\$0.32
Color, single sided, ledger 11x17			\$1.06
Color, double sided, ledger 11x17			\$2.12
FINANCE			
General			
Returned Check Fee			\$35.00
Motor Vehicle License Tax			\$5.00
Beer & Wine License			
Beer License - On Premises			\$15.00
Beer License - Off Premises			\$5.00
Wine License - On Premises			\$15.00
Wine License - Off Premises			\$10.00
Wholesale Dealers License - Beer Only			\$37.50
Wholesale Dealers License - Wine Only			\$37.50
Wholesale Dealers License - Beer & Wine			\$62.50
<i>*In accordance with G.S. 105-113.77 and G.S. 105-113.79 If a business has multiple locations in one county or city, that business will need to obtain separate ABC licenses for each location. Town beer and wine taxes increase by 10% for each additional license of the same type issued to the same taxpayer for use at a separate location. Furthermore, G.S. 105-236 applies penalties for failure to pay for and obtain local beer and wine license taxes. Operating a business without the required privilege license triggers a monthly penalty of 5% of the applicable privilege license tax, up to a total of 25% of the tax amount due and no less than five dollars (\$5.00). Failure to pay the required tax triggers a separate 10% penalty. These violations are also Class 1 misdemeanors. No license shall be granted until the license tax plus any additional fees have been paid in full.*</i>			
FIRE DEPARTMENT			
Inspections			
	State Mandated Annual Fire Inspections	Black Mountain	Montreat
General			
Minimum up to 1,000 square feet		\$50.00	\$55.00
1,001 – 5,000 square feet		\$100.00	\$110.00
5,001 – 10,000 square feet		\$150.00	\$165.00
10,001 – 25,000 square feet		\$200.00	\$220.00
25,001 – 50,000 square feet		\$250.00	\$275.00
50,001 – 100,000 square feet		\$300.00	\$330.00
100,001 – 200,000 square feet		\$350.00	\$385.00
Over 200,000 square feet		\$400.00	\$440.00
R-2 Occupancies			
1-20 units		\$50.00	\$55.00
21-50 units		\$100.00	\$110.00
51-100 units		\$150.00	\$165.00
101-150 units		\$200.00	\$220.00
151-200 units		\$250.00	\$275.00
201-250 units		\$300.00	\$330.00
251-300 units		\$350.00	\$385.00
Over 300 units		\$400.00	\$440.00
Other Inspections			
Residential & Rental Inspections			
Carbon Monoxide Detector Inspections - Short Term Rental		\$25.00	\$28.00
Foster Care		\$25.00	\$28.00
Home Fire Safety			Exempt
Other			
ABC Inspections		\$100.00	\$110.00
Special Event (As defined in Current TOBM Ordinances)		\$75.00	
Outdoor Event Fire/200 sq.ft. Onsite Cooking		\$75.00	\$75.00
Temporary Membrane Structures ,Tents and Stages		\$75.00	
General Violation Re-Inspection (per visit after initial re-inspection)		\$100.00	\$100.00
Fireworks		\$100.00	
After hours, weekends & holidays (Travel Time Included)		\$75 per hour	
Fire Plan Reviews, Permits, and Testing			
	Plan Review	Black Mountain	Montreat
Fire Suppression System (Sprinkler)		\$50 +\$0.02/sf	\$60 +\$0.02/sf
Fire Alarm/Detection System		\$50 +\$0.02/sf	\$60 +\$0.02/sf
Site/Subdivision		\$75.00	\$85.00
Buildings requiring a permit (Job Cost x \$0.00125)		\$100 Minimum	\$110 Minimum
Fire Pumps and Related Material		\$75.00	\$85.00
Tanks, Pumps & Piping (per Tank)		\$100.00	\$110.00
Private Water Systems (Hydrants)		\$75.00	\$85.00
Construction Permits			
State Required Construction Permits			
Automatic Fire Extinguishing Systems		\$100.00	\$110.00
Battery Systems		\$100.00	\$110.00
Compressed Gas		\$100.00	\$110.00
Cryogenic Fluids		\$100.00	\$110.00
Emergency Responder Radio Coverage Systems		\$100.00	\$110.00
Fire Alarm and Detection Systems and Related Equipment		\$100.00	\$110.00

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Fire Pumps and Related Equipment	\$100.00	\$110.00
Flammable and Combustible Liquids	\$100.00	\$110.00
Gates and Barricades across Fire Apparatus Access Roads	\$100.00	\$110.00
Hazardous Materials	\$100.00	\$110.00
Industrial Ovens	\$100.00	\$110.00
LP Gas	\$100.00	\$110.00
Private Fire Hydrants	\$100.00	\$110.00
Smoke Control and Smoke Exhaust Systems	\$100.00	\$110.00
Solar Photovoltaic Power Systems	\$100.00	\$110.00
Spaying and Dipping	\$100.00	\$110.00
Standpipe Systems	\$100.00	\$110.00
Temporary Membrane Structures and Tents	\$50.00	\$55.00

Operational Permits

State Required Operational Permits

Amusement Buildings	\$75.00	\$85.00
Carnivals and Fairs	\$75.00	\$85.00
Combustible Dust Producing Operations	\$75.00	\$85.00
Covered and Open Mall Buildings	\$75.00	\$85.00
Exhibits and Trade Shows	\$75.00	\$85.00
Explosives (Fireworks)	\$75.00	\$85.00
Flammable and Combustible Liquids	\$75.00	\$85.00
Fumigation and Insecticidal Fogging	\$75.00	\$85.00
Liquid or Gas Fueled Vehicles or Equipment in Assembly Building	\$75.00	\$85.00
Private Fire Hydrant	\$75.00	\$85.00
Pyrotechnic Special Effects Material	\$75.00	\$85.00
Spaying or Dipping	\$75.00	\$85.00
Temporary Membrane Structures and Tents	\$75.00	\$85.00

Optional Operational Permits

Aerosol Products	\$50.00	\$60.00
Aviation Facilities	\$50.00	\$60.00
Carbon Dioxide Systems used in Beverage Dispensing Operations	\$50.00	\$60.00
Cellulose Nitrate Film	\$50.00	\$60.00
Combustible Fibers	\$50.00	\$60.00
Compressed Gas	\$50.00	\$60.00
Cryogenic Fluids	\$50.00	\$60.00
Cutting and Welding	\$50.00	\$60.00
Dry Cleaning	\$50.00	\$60.00
Fire Hydrants and Valves	\$50.00	\$60.00
Flammable and Combustible Liquids	\$50.00	\$60.00
Floor Finishing	\$50.00	\$60.00
Fruit and Crop Ripening	\$50.00	\$60.00
Hazardous Materials	\$50.00	\$60.00
HPM Facilities	\$50.00	\$60.00
High Piled Storage	\$50.00	\$60.00
Hot Work Operations	\$50.00	\$60.00
Industrial Ovens	\$50.00	\$60.00
Lumber Yards and Woodworking Plants	\$50.00	\$60.00
LP Gas	\$50.00	\$60.00
Magnesium	\$50.00	\$60.00
Miscellaneous Combustible Storage	\$50.00	\$60.00
Motor Fuel-Dispensing Facilities	\$50.00	\$60.00
Open Burning	\$50.00	\$60.00
Open Flames and Torches	\$50.00	\$60.00
Open Flames and Candles	\$50.00	\$60.00
Organic Coating	\$50.00	\$60.00
Places of Assembly	\$50.00	\$60.00
Pyroxylin Plastics	\$50.00	\$60.00
Refrigeration Equipment	\$50.00	\$60.00
Repair Garages	\$50.00	\$60.00
Roof-top Heliports	\$50.00	\$60.00
Storage of Scrap Tires and Tire By-Products	\$50.00	\$60.00
Tire Re-Building Plants	\$50.00	\$60.00
Waste Handling	\$50.00	\$60.00
Wood Products	\$50.00	\$60.00
Acceptance/Performance Test	\$75 + \$0.03/sf	\$85 + \$0.03/sf
Fire Suppression System (Sprinkler)	\$75 + \$0.03/sf	\$85 + \$0.03/sf
Fire Alarm/Detection System	\$75.00	\$85.00
Fixed Suppression System (per system/hood)	\$75.00	\$85.00
Fire Pumps & Related Items	\$75.00	\$85.00
Private Water Systems (Hydrants)	\$75.00	\$85.00
Standpipes		

Personnel & Apparatus for Events (minimum of 4 hours)

Firefighter	\$50.00/hour
Firefighter - 7 days or less notice	\$70.00/hour
Light Duty Vehicle/Support Vehicle/UTV	\$40.00/hour
Fire Engine/Rescue/Ladder Truck	\$200.00/hour

Violations

Class D - Violation of the provisions within the Code of Ordinance \$100.00 minimum

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FEE AND RATE SCHEDULE
 REVISED 06/30/26

Class C - Violation increases hazard or menace of fire, explosion, or other hazardous condition that may delay, hinder, or interfere with the operations of the Fire Department.

\$200.00 minimum

Class B - Violation that may delay, hinder, or prevent the egress of the occupants of a building on fire and/or other emergency, or acts which may prevent the operation of fire and/or life safety devices and/or systems.

\$300.00 minimum

Class A - Violation of a provision of this article that delayed, hindered, or prevented the egress of the occupants during an emergency, that caused a fire or increased the severity of a fire, or the commission of any acts that prevented the operation of a fire and/or life safety system or device during an emergency.

\$500.00 minimum

Other Violations

Illegal Burning	\$100.00
Work without Permit	\$250.00
Fire Lane	\$100.00
Fire Hydrant	\$100.00
General Violation Re-inspection	\$100.00
Repeated False Fire Alarms (3 within a 72hr window-subject to review by the Fire Inspector)	\$150.00

In accordance with Town of Black Mountain ordinance section 21-31, any person or any assign, agent, or executor of such person who violates a provision of this article, who fails to comply with any of the requirements of this article, or who erects, installs, alters, repairs or does work in violation of the approved construction documents or directive of the fire code official or of a permit or certificate used under provisions of this article, shall be deemed in violation of this article. Each calendar day, or lesser time period as specified in a written notice, that a violation continues after due notice has been served shall be deemed a separate offense. Violators of this article may be assessed a civil monetary penalty based upon the class of violation and the schedule of civil penalties as adopted by the town. These penalties are represented in the listed fines.

POLICE DEPARTMENT

General

Precious Metals Dealer - Annual Fee	\$180.00
Precious Metals Dealer - Special Occasion	\$180.00
Precious Metals - Employee	\$10.00
Precious Metals - Employee Renewal	\$3.00
ABC License Fee	\$50.00
Off-Duty Officer for Events - minimum of 4 hours*	\$50.00
Off-Duty Officer for Events - minimum of 4 hours (7 days or less notice)*	\$70.00
Patrol Vehicle for Events*	\$40.00

*An Additional Service Charge Fee will be charged by Off Duty 3rd Party Scheduling Agent

Civil Fines & Penalties

Parking Violations	\$50.00
Fire Lane Violation	\$100.00
Fire Hydrant Violation	\$100.00
Loading Zone Violation	\$50.00
Handicapped Parking Violation	\$250.00
Nuisance Alarms	\$75.00

PLANNING AND DEVELOPMENT

Copies

Plotter & Map Copy

8.5" x 11" color map	\$3.18
11" x 17" color map	\$5.30
18" x 24" color map	\$24.00
36" x 48" color map	\$30.00
GIS Print Out 8.5" x 11"	\$1.00 + \$212 for each increment of 5 minutes or less

Applications & Fees

General

Certificate of Appropriateness-Historic District	\$53.00
Text Amendment to Development Regulations	\$212.00
Required Notification-Each	\$8.48
Technology Fee-All Permits & Fees	6% of transaction total

Applications

Special Use Application	\$636.00
Variance Application	\$636.00
Conditional Re-zoning Application	\$848.00
Re-zoning Application	\$636.00
Road Closure Application	\$530.00

Reviews

Site Plan Review (single family or duplex)	No Charge
Recombination Plat Review	\$26.50
Exempt Subdivision Review	\$26.50
Subdivision Plat Review (minor 1- 4 lots)	\$238.50
Subdivision Plat Review (major: 5-10 lots)	\$636.00
Subdivision Plat Review (major: 11+ lots)	\$1,272.00
Sign Permit Review	\$53.00 + application fee by type

Permits

General

Zoning Permit	\$79.50
Fence Permit	\$53.00
Retaining Wall Permit	\$79.50
Working without a Permit	Double the Permit Fee

Floodplain Development Permit

Interior Renovations with no Structural Change	
Exterior Utilities	\$53.00
Interior/Exterior Structural Changes (including utilities)	\$79.50
Small Level Floodplain	\$159.00
Medium Level Floodplain	\$318.00

TOWN OF BLACK MOUNTAIN
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Large Level Floodplain	\$636.00
Sign Permits	
Free Standing Signs	\$265.00
Temporary Signs-Special Event-Limit of 30 days**	\$26.50
A-Frame, Annually	\$53.00
All other Regulated Signs	\$212.00
Political (Deposit Only)*	\$106.00

Deposit will be returned ten days after the election if all signs have been removed.
Temporary signs, flags, banners, etc. - Not to exceed 50 sq ft. aggregate area. Must be on premise, freestanding, or mounted to wall.

BUILDING INSPECTIONS

Permit and Fees

Fees

Re-Inspection Fee	\$90.10
Tenant Occupancy Inspection	\$106.00
Single Family Plan Review	\$106.00
Commercial Plan Review (Technical Review)	\$530.00
Homeowners Recovery Fund*	\$10.00
Fire Inspection	\$53.00
ABC License	\$106.00

Permits

Day Care Center Inspection	\$180.20
Demolition Permit (must have Air Quality permit)	\$106.00
Electrical, Mechanical, & Plumbing Inspections	\$90.10 per trade inspection
Driveway Permit	\$106.00
Modular Office	\$132.50
Moved Home	\$424.00
Temporary Structures (tents, etc.) 400 sq. ft or greater	\$159.00

Homeowners Recovery Fund is established as a special account of the State to reimburse homeowners who have suffered a reimbursable loss in constructing or altering a single family dwelling unit.

Inspection Fees

RESIDENTIAL FEES

General

Residential Certificate of Occupancy	\$42.40
Commercial Certificate of Occupancy	\$106.00
Temporary Certificate of Occupancy	\$106.00
Temporary Utility Service	\$106.00
Mechanical/Electrical Changeout	\$75.00
Residential Clean-up Fee (refundable)**	\$106.00
Commercial Clean-up Fee (refundable)**	\$318.00

Clean-up fee is refunded upon final inspection, all construction materials removed, final grading, and stabilization is completed.

New Construction

Site Built Homes	\$72.08
Manufactured Homes	\$48.76
Covered Unheated	\$33.92
Porches, Decks, etc.	\$25.44
Concrete Slabs, Walks, etc.	\$4.24

Remodel & Renovation

\$0 - \$999.99	\$23.32
\$1,000 - \$1,999.99	\$28.62
\$2,000 - \$4,999.99	\$33.92
\$5,000 or more	Project cost x .0085

Fees are based on estimated project cost

Non-Residential Fees

New Construction & Remodel

New Construction & Remodel-up to \$1,000,000	\$159.00 or \$53.00 + \$5.30 per each \$1000.00 of gross project value, whichever is greater.
New Construction & Remodel-\$1,000,000+	Project cost x .159% (0.00159)

Stormwater Permits

Disturbed Acreage - up to 3 acres	\$795.00 + Engineer Review Fee
Disturbed Acreage - greater than 3 acres	\$1,272.00 + Engineer Review Fee
Engineer Review Fee	\$160.00 minimum

Land Disturbance Permits

New Single or Two-Family Residence < 1 acre of disturbance	\$84.80 + \$10.60 for each additional dwelling unit for multi-family
Residential Addition < 1 acre of disturbance	\$42.40
New Commercial < 1 acre of disturbance	\$636.00
Commercial Addition < 1 acre of disturbance	\$318.00
Land Disturbance/Grading > 1,000 sq. ft, but less than 1 acre	\$291.50

****Plan Reviews and Inspections may require additional Fire Department fees*

PARKS & RECREATION

Facility Rental

Alcohol fee of \$50.00 (NON-REFUNDABLE) on Facility Rentals

	Non-Profit	Private Citizen		Employee
		Resident	Non-Resident	
Lakeview Clubhouse - 120 Max				
Deposit	\$100.00	\$100.00	\$200.00	\$100.00
Rental Fee	\$320.00	\$380.00	\$440.00	\$230.00
Lakeview Downstairs - 50-60 Max				
Deposit	\$100.00	\$100.00	\$200.00	\$100.00
Rental Fee	\$260.00	\$280.00	\$340.00	\$190.00
Lake Tomahawk Wedding Package				
<i>Please contact the Parks & Recreation Department for Further Details</i>				
Deposit:	\$200.00	\$200.00	\$200.00	\$200.00
Rental (Lakeview Up/Downstairs & Gazebo)	\$860.00	\$860.00	\$860.00	\$430.00
<i>Includes Required Alcohol Permit (Beer, Wine, and Champagne Only)</i>				
Full Day Rental (9am-9pm)	\$40.00	\$80.00	\$120.00	\$35.00
Half Day Rental (9am-3pm/3:30pm-9pm)	\$20.00	\$40.00	\$70.00	\$25.00

TOWN OF BLACK MOUNTAIN
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Gazebo

Deposit	\$20.00		\$20.00		\$0.00
Rental Fee	\$20.00	\$25.00		\$35.00	\$15.00

Swimming Pool (40 people)

Friday-Sunday (6:15pm-8:15pm) only	\$185.00	\$220.00		\$280.00	\$145.00
Additional Lifeguards -mandatory over 40 ppl/ Rate for each additional 20 ppl	\$40.00			\$40.00	\$40.00
Additional lifeguard within 48 hours of rental	\$50.00			\$50.00	\$50.00

Grey Eagle

Deposit	\$100.00	\$100.00		\$200.00	\$100.00
Building & Field per hour	\$25.00	\$45.00		\$65.00	\$25.00

Veterans Park Picnic Pavilion (20 x 28ft) - 35 Max

Deposit	\$60.00			\$60.00	\$60.00
Full Day (9am-9pm)	\$30.00	\$50.00		\$70.00	\$25.00
Half Day Rental (9am-3pm/3:30pm-9pm)	\$20.00	\$30.00		\$40.00	\$15.00

Ballfield

Ballfield (each)	\$120.00	\$140.00		\$180.00	\$120.00
Lights (each field) per hour	\$35.00	\$35.00		\$55.00	\$35.00
Press Box	\$50.00	\$70.00		\$90.00	\$70.00
Concession Stand	\$70.00	\$90.00		\$110.00	\$50.00

Deposit and rental contract are required to make a reservation. Deposit must be made within 2 business days to hold a reservation. Deposits are refundable as long as there are no damages and keys are returned. Weekday rentals at Lakeview Center downstairs will be from 4pm-10pm nightly. Cancellations made within 2 weeks, will receive half of the deposit refund. Cancellations made within 48 hours will receive no deposit refund. Proof of address (drivers license, utility bill, etc.) must be provided in order to receive resident rates.

Special Events

Application Fee				\$50.00	
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Additional service fees charged per department's rates.

Community Garden Plots

Half Plot				\$35.00	
Full Plot				\$60.00	
Raised Garden Beds	\$15.00			\$20.00	

Activities

	Resident	Non-Resident	Employee
Youth Sports			
Flag Football	\$70.00	\$80.00	\$35.00
Basketball	\$70.00	\$80.00	\$35.00
Swim League	\$70.00	\$80.00	\$35.00
Tennis Clinics	\$50.00	\$60.00	\$25.00
Indoor Soccer	\$70.00	\$80.00	\$35.00
Skateboarding lessons - Carver Skate Park (6 total sessions)		\$150.00	

Camp

Sports Camp (half day)	\$70.00	\$80.00	\$35.00
Summer Camp (per week)	\$190.00	\$200.00	\$95.00

Aquatics

Daily Admission	\$4.00	\$6.00	
Multiple Entry Pass (10 Visits)	\$30.00	\$50.00	
Season Pass - Individual	\$85.00	\$120.00	\$40.00
Season Pass - Family	\$160.00	\$200.00	\$50.00
Additional family members in same household (up to 5 people)		\$30.00	\$25.00
Each additional family member (over 5 people) per member		\$25.00	\$25.00
Swim Lessons (per session)	\$60.00	\$70.00	\$20.00

Black Mountain Pool - Group Rates

	11-19 Persons	20-40 Persons
1x Visit	\$95.00	\$150.00
3x Visit	\$170.00	\$300.00
Unlimited	\$540.00	\$975.00

SAFETY & LIABILITY: No persons under the age of thirteen (13) years old will be allowed in the pool area unless accompanied by a responsible person, eighteen (18) years or older for pool admittance.

GOLF COURSE

Green Fees	Weekday (Mon-Thur)	Weekend/Holiday (Fri, Sat, Sun)
Green Fees - 18 Holes Walking	\$35.00	\$40.00
Green Fees - 9 Holes Walking	\$20.00	\$26.00
Twilight Green Fees - 18 Holes Walking (after 1pm)	\$25.00	\$30.00
Twilight Green Fees -9 Holes Walking (after 1pm)	\$18.00	\$22.00
18 Holes with Cart	\$60.00	\$70.00
9 Holes with Cart	\$35.00 (after 11am)	\$40.00 (after 11am)
Twilight Rates - 18 Holes with Cart (after 1pm)	\$50.00	\$60.00
Twilight Rates - 9 Holes with Cart (after 1pm)	\$25.00	\$30.00
Senior Rate - 60+ (weekdays) 18 Holes with Cart	\$50.00	N/A

Memberships

Special Players Pass	\$300.00
Ghin Handicap (Jan thru Dec)	\$35.00
Individual	\$1,700.00
Family	\$2,500.00

Cart Rates

18 Hole Cart (per person)	\$25.00
9 Hole Cart (per person)	\$13.00

Riding (Cart Fee) is required on weekends (Friday-Sunday) before 12pm by all non pass holder players 5/1 thru 9/30. Walking will be allowed anytime 10/1 to 4/31. Pass holder players can walk anytime. Sales Tax not included in fees

UTILITIES

General Fees

Connection Fee	\$25.00
Deposit with verified SSN or FEIN	\$100.00
Deposit without verified SSN or FEIN	\$200.00

New accounts require a connection fee and deposit prior to service (homeowners are exempt from deposit requirement). Deposit and overpayments will only be refunded for amounts over \$5.00.

Late Fee	\$10.00 or 5% of account balance, whichever is greater.
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TOWN OF BLACK MOUNTAIN
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FEE AND RATE SCHEDULE
 REVISED 06/30/26

Bond Fee	\$2.82
MSD Billing Fee	\$2.66
Premise Visit	\$40.00
Non-Payment Fee	\$60.00
Illegal Use of Fire Hydrant/Tamper Fee	\$500 + Damages
Relocate Meter/Box	Cost + 25%
Boring Fee	\$400.00
Meter/Box Replacement Fee	Cost + 25%
Meter/Box Tampering Fee	\$500.00 each offense
Pavement Cut	\$250.00 - \$500.00

Water & Sewer

Water Rates	Inside Town Limits	Outside Town Limits
Water Charge - Base	\$13.14	\$18.55
Water Consumption Rate (per 1000 gallons)		
0 to 4,999 gallons	\$12.79	\$22.80
5,000+ gallons	\$13.20	\$23.41
Municipal Water Rates		\$4.89
Bulk Water Rates		\$7.99

Sewer Rates

Sewer services provided by Metropolitan Sewerage District Rates are published on MSD's website at www.msdbc.org

Hydrant Connection Fees

Water Consumption Rate (per 1000 gallons)	Billed at Inside Town Limits 5000+ gallons rate
Equipment and Maintenance Fee - One Time	\$50.00
Deposit	\$500.00
Rental Fee	\$25 daily/\$100 weekly/\$350/month

Taps & Connections

	Inside Town Limits	Outside Town Limits
Water Taps		
3/4" Water Tap	\$1,350.00	\$1,750.00
1" Water Tap	\$1,550.00	\$2,050.00
2" Water Tap	\$3,050.00	\$4,300.00
6" Water Tap	\$16,550.00	\$24,550.00
Meter Drops		
3/4" Water Meter	\$350.00	\$400.00
1" Water Meter	\$500.00	\$550.00
2" Water Meter	\$825.00	\$875.00
6" Water Meter	Special Order	Special Order

Irrigation Installation

System Development Fee Current Cost of Capacity Increases From \$8.87GPD to \$10.66 GPD

A new water tap consists of these components: connection fee, deposit, water tap fee, meter drop fee, system development fee, and possible paving cut or boring fees. System development fees are assessed to water customers for their use of water system capacity and serve as an equitable method by which to recover up-front system costs from those using the water capacity. North Carolina General Statute §162A, Article 8 provides the uniform authority to implement system development fees for public water systems in North Carolina. Revenues from this fee are set aside in a capital reserve fund, per NCGS §162A Article 8.

Sanitation

Waste Reduction Fee - per living unit or business	\$12.00
<i>*All residents and businesses within town limits are offered sanitation services. The town does not offer collection services to commercial dumpsters. Refuse is collected once each week and recycling is collected every other week.*</i>	

Special Waste Collection

Bulk Pick-Up	1 Free (monthly)
Additional Bulk Pick-Up (per item)	\$25.00
White Goods	No Charge
TV Pick-Up	\$10.00
Brush & Yard Waste	Contact Public Works

Residents must contact the Public Works Department to request a pickup. Special collections does not include any material used in construction, remodeling, wrecking, or repair of any building or real estate improvements, including carpet and toilets. No automotive parts, fluids, or tires will be collected.

Stormwater

Utility Fee	Monthly
Tier 1 - Residential (minimal impact)	\$6.00
Tier 2 - Commercial & Institutional (moderate impact)	\$20.00
Tier 3 - Undeveloped	\$0.00
Tier 4 - Exempt Government Properties	\$0.00
Tier 5 - Industrial (heavy impact)	\$100.00

Stormwater Utility Fee is charged to residents and businesses to fund the Town's federally mandated stormwater management program.



TOWN OF BLACK MOUNTAIN AGENDA ITEM SUMMARY

SUBMITTER: Richard Hicks, Interim Town Manager
MEETING DATE: June 30, 2026

AGENDA SECTION: New Business
DEPARTMENT: Administration

TITLE OF ITEM: Consideration of Adoption of Budget Amendments to Fiscal Year (FY) 2025-26 Budget

SUGGESTED MOTION(S):

Motion to approve and adopt the proposed ordinance of budget amendments to the FY 2025-26 Budget.

SUMMARY:

The purpose of this item is to consider adoption of end-of-year budget amendments to the FY 2025-26 Budget Ordinance for Fiscal Year ending June 30, 2026. A copy of these amendments is included within the packet.

BUDGET IMPACT:

Is this expenditure approved in the current fiscal year budget? These are budget amendments to balance FY25-26 budget.

If no, describe how it will be funded. Budget amendments from various funds as indicated in the ordinance document.

ATTACHMENTS:

1. FY25-26 Year End Budget Amendments

**TOWN OF BLACK MOUNTAIN
AMENDMENT TO FISCAL YEAR (FY) 2025-26 BUDGET ORDINANCE**

Ordinance No: # O-26-13

BE IT ORDAINED by the Town Council of the Town of Black Mountain, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2026

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

Department	Account	Account Name	Decrease	Increase
Governing Body	100-4010-50100	Salaries - Regular		\$40,000
Human Resources	100-4025-50100	Salaries - Regular		\$10,000
	100-4025-50232	Insurance - Workers Comp		\$23,000
Finance	100-4030-50100	Salaries - Regular		\$11,000
	100-4030-52010	Professional Services - Audit		\$7,800
Information Technology	100-4040-52019	Inf. Technology Services		\$7,500
Public Works Administration	100-4610-52210	Utilities - Electricity		\$5,000
Sanitation	100-4610-50100	Salaries - Regular		\$60,500
	100-4610-52210	Disposal Fees		\$91,500
Golf Course	100-4750-52020	Contract Services		\$3,700
Transfers	100-7000-59510	Transfers Out (To Fire Fund)		\$225,000
Parks and Recreation Administration	100-4700-50100	Salaries - Regular	\$10,000	
	100-4020-50100	Salaries - Regular	\$100,000	
Police	100-4020-55110	Contingency	\$25,000	
	100-4510-50100	Salaries - Regular	\$75,000	
	100-4510-50220	Retirement	\$25,000	
	100-4510-50230	Insurance	\$25,000	
		Total	\$260,000	\$485,000

Section 2: To amend the General Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
100-0000-48900	Appropriated Fund Balance		\$225,000
Increases Fund Balance Appropriated From \$559,200 to \$784,200			

Section 3: To amend the Water Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
600-0000-45100	Water Sales - General	\$450,000	
600-0000-48025	Debt Proceeds	\$91,000	
600-0000-46010	Interest Income	\$74,000	
600-0000-48900	Appropriated Fund Balance		\$615,000
600-0000-44130	Water System Dev. Fees		\$86,088
Reduces Available Unrestricted Funds From \$1,033,310 to \$418,310			

**TOWN OF BLACK MOUNTAIN
AMENDMENT TO FISCAL YEAR (FY) 2025-26 BUDGET ORDINANCE**

Ordinance No: # O-26-13

Section 4: To amend the Water Fund, the appropriations are to be changed as follows:

Account	Account Name	Decrease	Increase
600-7000-59510	Transfer Out System Dev. Capital Reserve		\$86,088

Section 5: To amend the Fire Special Revenue Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
200-7000-48590	Transfer In (General Fund)		\$225,000
200-0000-48900	Appropriated Fund Balance	\$240,504	
200-0000-43031	Fire District State Insurance		\$15,504

Section 6: To Amend The System Dev. Capital Reserve Fund, the estimated revenues are to be changed as follows:

Account	Account Name	Decrease	Increase
456-7000-48590	Transfers In (Water Fund)		\$86,088

Section 7: To Amend the System Dev. Capital Reserve fund, the appropriations are to be changed as follows:

Account	Account Name	Decrease	Increase
456-0000-55110	Contingency		\$86,088

The budget officer has performed a thorough analysis of revenues and expenditures and is recommending approval of the amendments as presented.

Section 8: Copies of this budget amendment shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for their direction.

ADOPTED this the 30th day of June, 2026 by the Town Council of the Town of Black Mountain.

C. Michael Sobol
Mayor

ATTEST:

Wesley M. Barker
Town Clerk



TOWN OF BLACK MOUNTAIN AGENDA ITEM SUMMARY

SUBMITTER: Richard Hicks, Interim Town Manager
MEETING DATE: June 30, 2026

AGENDA SECTION: New Business
DEPARTMENT: Administration

TITLE OF ITEM: Approval of USDA Disaster Assistance Funding Grant for Replacing Helene-Damaged Vehicles

SUGGESTED MOTION(S):

Approval of Grant Documents for the USDA Disaster Assistance Funding Grant for Replacing Helene-Damaged Vehicles.

SUMMARY:

The Council approved Resolution R-26-30 at a special-called Council meeting on April 1, 2026, to authorize staff to submit an application for this funding program, which was to pursue a formal application in the amount of \$556,403.57 to cover the estimated gap between insurance proceeds and replacement vehicle costs based on blue book values. A copy of this resolution is attached for reference.

Josh Carswell with USDA will be in attendance to discuss the USDA Disaster Assistance Funding Grant for Replacing Helene-Damaged Vehicles and Council will consider formal approval to move forward with the grant program.

BUDGET IMPACT:

Is this expenditure approved in the current fiscal year budget? n/a

If no, describe how it will be funded. n/a

ATTACHMENTS:

1. R-26-30_Resolution Auth Town Staff to Submit App for USDA Disaster Assistance Funding Grant to Replace Vehicles_2026.04.01_signed

Council Member Ryan Stone made a motion to approve the following resolution. A vote of 5-0 in favor.

A RESOLUTION AUTHORIZING TOWN STAFF TO SUBMIT AN APPLICATION FOR UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) DISASTER ASSISTANCE FUNDING GRANT FOR REPLACING HELENE-DAMAGED VEHICLES

RESOLUTION NO. R-26-30

WHEREAS, Tropical Storm Helene caused extensive damage to Town of Black Mountain vehicles; and

WHEREAS, the FEMA Public Assistance has determined they will not fund vehicle replacement beyond insurance proceeds; and

WHEREAS, there exists a substantial gap between insurance proceeds and vehicle replacement costs; and

WHEREAS, replacing damaged vehicles is an eligible activity under the United States Department of Agriculture (USDA) Community Facilities Disaster Assistance Funding program; and

WHEREAS, the Land of Sky Regional Council has offered to assist the Town of Black Mountain with this application; and

WHEREAS, the USDA CF DAF program does not require local matching funds; and

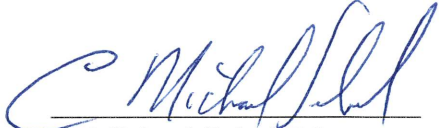
WHEREAS, the Town Council wishes to pursue a formal application in the amount of \$556,403.57 to cover the estimated gap between insurance proceeds and replacement vehicle costs based on blue book values.


NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BLACK MOUNTAIN:

1. That the Town of Black Mountain is authorized to submit a formal application to the USDA Community Facilities Disaster Assistance Funding program for replacing Helene-damaged vehicles.
2. That the Town Manager (or designee) is authorized to execute and file the application, including all assurances and agreements required, on behalf of the Town of Black Mountain.

This Resolution shall take effect immediately upon its adoption.

Approved this the 1st day of April 2026.


C. Michael Sobol, Mayor

Attest: 
Wesley M. Barker, Town Clerk